MUNICIPIO DE COYUCA DE CATALAN GUERRERO
ADMINISTRACION
EJERCICIO FISCAL 2026

PRESUPUESTO DE INGRESOS DEL 2026

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	$284,634,06	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4	$23,719,505.4
IMPUESTOS	$350,890.00	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83	$29,240.83
IMPUESTOS SOBRE LOS INGRESOS	$2,890.00	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83	$240.83
IMPUESTOS SOBRE EL PATRIMONIO	$255,000.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	$93,000.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00	$7,750.00
DERECHOS	$4,674,371.	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94	$389,530.94
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	$7,650.00	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50	$637.50
DERECHOS POR PRESTACIÓN DE SERVICIOS	$4,086,796.	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36	$340,566.36
OTROS DERECHOS	$579,925.00	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08	$48,327.08
PRODUCTOS	$6,500.00	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67
PRODUCTOS	$6,500.00	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67	$541.67
APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS	$37,589,847	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33
OTROS INGRESOS	$37,589,847	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33	$3,132,487.33
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$242,012,45	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7	$20,167,704.7
PARTICIPACIONES	$63,128,325	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82	$5,260,693.82
APORTACIONES	$178,160,02	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6	$14,846,668.6
CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	$724,106.95	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25	$60,342.25