



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN, GRO.  
TESORERÍA MUNICIPAL  
CONSOLIDADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
Clasificación Administrativa  
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2025



| Concepto                                                  | Egresos        |                                |                |               |               | Subejercicio  |
|-----------------------------------------------------------|----------------|--------------------------------|----------------|---------------|---------------|---------------|
|                                                           | Aprobado       | Ampliaciones/<br>(reducciones) | Modificado     | Devengado     | Pagado        |               |
| PRESIDENCIA MUNICIPAL                                     | 9,803,656.38   | 273,429.04                     | 10,077,085.42  | 2,534,404.10  | 2,534,404.10  | 7,542,681.32  |
| SINDICATURA MUNICIPAL                                     | 1,388,558.22   | 450,757.19                     | 1,839,315.41   | 1,019,274.76  | 1,019,274.76  | 820,040.65    |
| TESORERÍA MUNICIPAL                                       | 56,603,102.08  | -7,010,157.53                  | 49,592,944.55  | 3,365,634.81  | 3,365,634.81  | 46,227,309.74 |
| SECRETARÍA GENERAL                                        | 1,115,600.00   | 102,597.44                     | 1,218,197.44   | 493,154.03    | 493,154.03    | 725,043.41    |
| ORGANO DE CONTROL INTERNO                                 | 831,800.00     | 29,976.41                      | 861,776.41     | 227,086.78    | 227,086.78    | 634,689.63    |
| SALA DE REGIDORES                                         | 520,033.58     | 13,934.14                      | 533,967.72     | 201,115.60    | 201,115.60    | 332,852.12    |
| DIF MUNICIPAL                                             | 3,492,765.00   | 803,707.42                     | 4,296,472.42   | 2,397,921.00  | 2,397,921.00  | 1,898,551.42  |
| COORDINACION DE ASESORES                                  | 0.00           | 0.00                           | 0.00           | 0.00          | 0.00          | 0.00          |
| COORDINACION DE POLÍTICA Y GOBIERNO                       | 1,062,463.18   | 31,654.15                      | 1,094,117.33   | 578,795.35    | 578,795.35    | 515,321.98    |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA | 484,838.40     | 2,752.50                       | 487,590.90     | 210,332.16    | 210,332.16    | 277,258.74    |
| INSTANCIA TÉCNICA DE EVALUACIÓN                           | 536,958.22     | 0.00                           | 536,958.22     | 233,386.46    | 233,386.46    | 303,571.76    |
| SEGURIDAD PÚBLICA MUNICIPAL                               | 14,207,216.44  | 389,705.04                     | 14,596,921.48  | 3,404,377.55  | 3,404,377.55  | 11,192,543.93 |
| DIRECCION DE DESARROLLO RURAL                             | 1,197,886.02   | 239.55                         | 1,198,125.57   | 573,650.96    | 573,650.96    | 624,474.61    |
| DIRECCION DE PARTICIPACION SOCIAL DE LA MUJER             | 762,877.42     | 9,586.00                       | 772,463.42     | 357,814.04    | 357,814.04    | 414,649.38    |
| TRÁNSITO MUNICIPAL                                        | 7,179,230.20   | -125,565.00                    | 7,053,665.20   | 1,338,321.15  | 1,338,321.15  | 5,715,344.05  |
| CATASTRO MUNICIPAL                                        | 672,438.62     | 142,547.76                     | 814,986.38     | 441,358.24    | 441,358.24    | 373,628.14    |
| OFICIALIA MAYOR                                           | 2,835,052.06   | -285,148.65                    | 2,549,903.41   | 396,382.98    | 396,382.98    | 2,153,520.43  |
| REGISTRO CIVIL                                            | 1,584,006.20   | 100,573.63                     | 1,684,579.83   | 892,432.16    | 892,432.16    | 792,147.67    |
| DIRECCION DE EVENTOS ESPECIALES                           | 567,316.44     | 913,341.35                     | 1,480,657.79   | 1,137,466.56  | 1,137,466.56  | 343,191.23    |
| PROTECCIÓN CIVIL MUNICIPAL                                | 6,518,595.00   | -2,177,444.60                  | 4,341,150.40   | 939,666.64    | 939,666.64    | 3,401,483.76  |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO           | 151,815,340.06 | -6,883,696.86                  | 144,931,643.20 | 85,382,476.65 | 85,382,476.65 | 59,549,166.55 |
| DIRECCIÓN DE AGUA POTABLE                                 | 1,962,387.38   | 1,173,780.76                   | 3,136,168.14   | 2,179,689.57  | 2,179,689.57  | 956,478.57    |
| DIRECCION DE JUVENTUD Y DEPORTE                           | 1,031,366.20   | 165,633.44                     | 1,197,001.64   | 633,680.04    | 633,680.04    | 563,321.60    |
| DIRECCION DE CULTURA Y ARTE                               | 1,124,425.14   | 58,125.80                      | 1,182,550.94   | 601,426.03    | 601,426.03    | 581,124.91    |
| PREVENCIÓN SOCIAL DEL DELITO                              | 1,714,365.94   | -112,789.80                    | 1,601,576.14   | 897,748.10    | 897,748.10    | 703,828.04    |
| SERVICIOS PÚBLICOS MUNICIPALES                            | 1,355,255.36   | 4,124,669.69                   | 5,479,925.05   | 4,699,454.52  | 4,699,454.52  | 780,470.53    |
| DIRECCION DE REGLAMENTOS                                  | 959,504.54     | 14,420.00                      | 973,924.54     | 452,856.22    | 452,856.22    | 521,068.32    |
| DIRECCION DE COMUNICACION SOCIAL                          | 1,238,117.42   | 237,982.21                     | 1,476,099.63   | 847,327.83    | 847,327.83    | 628,771.80    |
| DIRECCION DE DESARROLLO Y PROGAMAS SOCIALES               | 407,800.00     | 1,197.00                       | 408,997.00     | 184,497.00    | 184,497.00    | 224,500.00    |
| DIRECCIÓN DE CONSEJERÍA JURÍDICA                          | 1,476,978.51   | 175,830.65                     | 1,652,809.16   | 1,109,863.84  | 1,109,863.84  | 542,945.32    |
| DIRECCIÓN DE SERVICIOS TECNOLÓGICOS E INFORMÁTICOS        | 1,016,841.16   | 1,141,509.66                   | 2,158,350.82   | 1,629,745.60  | 1,629,745.60  | 528,605.22    |
| DIRECCION DE SALUD MUNICIPAL                              | 1,714,901.90   | 55,338.56                      | 1,770,240.46   | 1,025,692.36  | 1,025,692.36  | 744,548.10    |
| DIRECCION DE EDUCACION                                    | 1,628,129.24   | 20,492.12                      | 1,648,621.36   | 925,446.12    | 925,446.12    | 723,175.24    |
| DIRECCIÓN DE ACTIVIDADES CÍVICAS Y BIBLIOTECAS            | 609,002.82     | 1,995.00                       | 610,997.82     | 311,184.55    | 311,184.55    | 299,813.27    |
| DIRECCIÓN DE INSPECCIÓN DE AGRICULTURA                    | 0.00           | 0.00                           | 0.00           | 0.00          | 0.00          | 0.00          |
| DIRECCION DE FOMENTO AL EMPLEO                            | 457,754.84     | 0.00                           | 457,754.84     | 196,433.38    | 196,433.38    | 261,321.46    |
| DIRECCIÓN DE ALUMBRADO PÚBLICO                            | 1,395,845.96   | 3,608,740.64                   | 5,004,586.60   | 4,329,570.98  | 4,329,570.98  | 675,015.62    |
| DIRECCION DE GANADERIA                                    | 609,613.04     | 0.00                           | 609,613.04     | 293,812.08    | 293,812.08    | 315,800.96    |
| DIRECCION DEL MEDIO AMBIENTE Y RECURSOS NATURALES         | 421,913.06     | 32,964.80                      | 454,877.86     | 241,481.32    | 241,481.32    | 213,396.54    |
| GESTION DE PROYECTOS                                      | 355,973.94     | 515,649.50                     | 871,623.44     | 667,126.13    | 667,126.13    | 204,497.31    |
| DIRECCION DE ATENCION A MIGRANTES                         | 348,558.22     | 0.00                           | 348,558.22     | 186,060.44    | 186,060.44    | 162,497.78    |
| DIRECCIÓN DE UNIDAD DEPORTIVA                             | 0.00           | 0.00                           | 0.00           | 0.00          | 0.00          | 0.00          |
| DIRECCION DE PARQUES Y JARDINES                           | 1,519,872.78   | 43,802.20                      | 1,563,674.98   | 490,572.59    | 490,572.59    | 1,073,102.39  |
| DIRECCION DE MINERIA                                      | 507,129.36     | 0.00                           | 507,129.36     | 232,508.78    | 232,508.78    | 274,620.58    |



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|-------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|                               | Aprobado       | Ampliaciones/<br>(reducciones) | Modificado     | Devengado      | Pagado         |                |
| DIRECCION DE RASTRO MUNICIPAL | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| COMUNA MUNICIPAL              | 3,134,238.00   | 0.00                           | 3,134,238.00   | 1,697,956.00   | 1,697,956.00   | 1,436,282.00   |
| DIRECCIÓN DE ADQUISICIONES    | 645,519.20     | -100,258.80                    | 545,260.40     | 287,544.00     | 287,544.00     | 257,716.40     |
| DIRECCIÓN DE TURISMO          | 663,973.32     | 0.00                           | 663,973.32     | 356,639.85     | 356,639.85     | 307,333.47     |
| DIRECCIÓN DE PLANEACIÓN       | 850,436.48     | -300,000.00                    | 550,436.48     | 222,052.11     | 222,052.11     | 328,384.37     |
| Total del Gasto               | 290,329,637.33 | -2,358,125.59                  | 287,971,511.74 | 130,825,421.42 | 130,825,421.42 | 157,146,090.32 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ

REVISÓ

Vo. Bo.

AUTORIZÓ

C. RENE MIRANDA MAGADAN  
TESORERO MUNICIPAL

LIC. MA. GUADALUPE MARTÍNEZ NUÑEZ  
TITULAR DEL ÓRGANO DE CONTROL INTERNO

L.I. FERNANDO FLORES DIAZ  
SINDICO PROCURADOR

LIC. MA. ESBEYDI ECHEVERRIA GARCIA  
PRESIDENTA MUNICIPAL