



2021 - 2024

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN, GRO.
TESORERÍA MUNICIPAL
OBRA PÚBLICA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2022 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
TOTAL DE EGRESOS		130,580,119.00	0.00	130,580,119.00	22,701,710.20	33,631,660.30	107,878,408.80	33,631,660.30	33,631,660.30	-10,929,950.10	0.00	33,631,660.30	36,031,660.30	36,031,660.30	0.00	-2,400,000.00
12	GUERRERO	130,580,119.00	0.00	130,580,119.00	22,701,710.20	33,631,660.30	107,878,408.80	33,631,660.30	33,631,660.30	-10,929,950.10	0.00	33,631,660.30	36,031,660.30	36,031,660.30	0.00	-2,400,000.00
12 31111	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	130,580,119.00	0.00	130,580,119.00	22,701,710.20	33,631,660.30	107,878,408.80	33,631,660.30	33,631,660.30	-10,929,950.10	0.00	33,631,660.30	36,031,660.30	36,031,660.30	0.00	-2,400,000.00
12 31111 6	SECTOR PÚBLICO MUNICIPAL	130,580,119.00	0.00	130,580,119.00	22,701,710.20	33,631,660.30	107,878,408.80	33,631,660.30	33,631,660.30	-10,929,950.10	0.00	33,631,660.30	36,031,660.30	36,031,660.30	0.00	-2,400,000.00
12 31111 6 M24	COYUCA DE CATALÁN	130,580,119.00	0.00	130,580,119.00	22,701,710.20	33,631,660.30	107,878,408.80	33,631,660.30	33,631,660.30	-10,929,950.10	0.00	33,631,660.30	36,031,660.30	36,031,660.30	0.00	-2,400,000.00
12 31111 6 M24 21000	DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO	130,580,119.00	0.00	130,580,119.00	22,701,710.20	33,631,660.30	107,878,408.80	33,631,660.30	33,631,660.30	-10,929,950.10	0.00	33,631,660.30	36,031,660.30	36,031,660.30	0.00	-2,400,000.00
12 31111 6 M24 21000 213	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1	GASTO FEDERALIZADO	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2	GASTO DE CAPITAL	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES.	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25	25 - RECURSOS FEDERALES	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000	CONSTRUCCIONES EN PROCESO	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022	EJERCICIO 2022	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003	CONSTRUCCIÓN DE PLANTAS TRATADORAS DE AGUAS NEGRAS.	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002	FISM-DF	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002 003	INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	13,500,000.00	0.00	13,500,000.00	3,804,490.10	3,804,490.10	9,695,509.90	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002 003 001	PROYECTOS DE INVERSIÓN EN INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	13,500,000.00	0.00	13,500,000.00	0.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002 003 002	DRENAJE SANITARIO	0.00	0.00	0.00	3,804,490.10	3,804,490.10	-3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00	3,804,490.10	3,804,490.10	3,804,490.10	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002 003 002 002	CONSTRUCCION DE DRENAJE SANITARIO EN PRIVADA DE COMONFORT	0.00	0.00	0.00	727,270.00	727,270.00	-727,270.00	727,270.00	727,270.00	0.00	0.00	727,270.00	727,270.00	727,270.00	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002 003 002 003	CONSTRUCCIÓN DE DRENAJE SANITARIO EN CALLE PRINCIPAL, LOCALIDAD: EL COYOL, MUNICIPIO DE COYUCA DE CATALÁN	0.00	0.00	0.00	1,550,000.00	1,550,000.00	-1,550,000.00	1,550,000.00	1,550,000.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00	0.00	0.00
12 31111 6 M24 21000 213 1 2 613 25 2210000 2022 C4401003 002 003 002 004	CONSTRUCCION DE DRENAJE SANITARIO EN CALLE PRINCIPAL, LOCALIDAD: PINZAN MORADO, MUNICIPIO DE COYUCA DE CATALÁN	0.00	0.00	0.00	1,527,220.10	1,527,220.10	-1,527,220.10	1,527,220.10	1,527,220.10	0.00	0.00	1,527,220.10	1,527,220.10	1,527,220.10	0.00	0.00
12 31111 6 M24 21000 221	URBANIZACIÓN	78,980,119.00	0.00	78,980,119.00	14,497,220.10	16,627,170.20	64,482,898.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1	GASTO FEDERALIZADO	78,980,119.00	0.00	78,980,119.00	14,497,220.10	16,627,170.20	64,482,898.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2	GASTO DE CAPITAL	78,980,119.00	0.00	78,980,119.00	14,497,220.10	16,627,170.20	64,482,898.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION.	31,800,000.00	0.00	31,800,000.00	14,497,220.10	16,627,170.20	17,302,779.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25	25 - RECURSOS FEDERALES	31,800,000.00	0.00	31,800,000.00	14,497,220.10	16,627,170.20	17,302,779.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000	CONSTRUCCIONES EN PROCESO	31,800,000.00	0.00	31,800,000.00	14,497,220.10	16,627,170.20	17,302,779.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022	EJERCICIO 2022	31,800,000.00	0.00	31,800,000.00	14,497,220.10	16,627,170.20	17,302,779.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005	INFRAESTRUCTURA MUNICIPAL CON SERVICIO DE CALIDAD.	31,800,000.00	0.00	31,800,000.00	14,497,220.10	16,627,170.20	17,302,779.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002	FISM-DF	31,800,000.00	0.00	31,800,000.00	14,497,220.10	16,627,170.20	17,302,779.90	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 001	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	31,800,000.00	0.00	31,800,000.00	0.00	0.00	31,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 001 001	PROYECTOS DE INVERSIÓN EN CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	31,800,000.00	0.00	31,800,000.00	0.00	0.00	31,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 008	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	0.00	0.00	0.00	14,497,220.10	16,627,170.20	-14,497,220.10	16,627,170.20	16,627,170.20	-2,129,950.10	0.00	16,627,170.20	16,627,170.20	16,627,170.20	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 008 009	CAMINO	0.00	0.00	0.00	2,420,000.00	3,470,000.00	-2,420,000.00	3,470,000.00	3,470,000.00	-1,050,000.00	0.00	3,470,000.00	3,470,000.00	3,470,000.00	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 008 009 026	REHABILITACION DE CAMINOS RURALES TRAMO: LLANO GRANDE-PIEDRA REDONDA-LAS VACAS	0.00	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	1,050,000.00	-1,050,000.00	0.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 008 009 027	REHABILITACION DE CAMINOS RURALES TRAMO: EL CAMOTAL-EL PASO DE LA COLONIA-LA TIGRA	0.00	0.00	0.00	850,000.00	850,000.00	-850,000.00	850,000.00	850,000.00	0.00	0.00	850,000.00	850,000.00	850,000.00	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 008 009 028	REHABILITACION DE CAMINOS RURALES TRAMO: EL BALCON-EL FRESNAL	0.00	0.00	0.00	580,000.00	580,000.00	-580,000.00	580,000.00	580,000.00	0.00	0.00	580,000.00	580,000.00	580,000.00	0.00	0.00
12 31111 6 M24 21000 221 1 2 614 25 2210000 2022 C4101005 002 008 009 029	REHABILITACION DE CAMINOS RURALES TRAMO: PLACERES DEL ORO-PAROTAS-QUIHUIZICARO-ENTRONQUE EL RECODO-EL CAJON	0.00	0.00	0.00	990,000.00	990,000.00	-990,000.00	990,000.00	990,000.00	0.00	0.00	990,000.00	990,000.00	990,000.00	0.00	0.



2021 - 2024

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN, GRO. TESORERIA MUNICIPAL OBRA PUBLICA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2022 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
2022 C4101005 002 008 010 009																	
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHAS RIO FRÍO,	0.00	0.00	0.00	1,100,000.00	1,100,000.00	-1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 010	LOCALIDAD RIO FRÍO, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHAS RINCON DEL	0.00	0.00	0.00	990,000.00	990,000.00	-990,000.00	990,000.00	990,000.00	0.00	0.00	990,000.00	990,000.00	990,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 011	AGUILA, LOCALIDAD RINCON DEL AGUILA, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHAS EL	0.00	0.00	0.00	1,000,000.00	1,000,000.00	-1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 012	CAPULINAR, LOCALIDAD EL CAPULINAR, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA PUERTO	0.00	0.00	0.00	900,000.00	900,000.00	-900,000.00	900,000.00	900,000.00	0.00	0.00	900,000.00	900,000.00	900,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 013	CARBONERAS, LOCALIDAD PUERTO CARBONERAS, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA LA	0.00	0.00	0.00	910,000.10	910,000.10	-910,000.10	910,000.10	910,000.10	0.00	0.00	910,000.10	910,000.10	910,000.10	0.00	0.00	0.00
2022 C4101005 002 008 010 014	COLCOMECA, LOCALIDAD LA COLCOMECA, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA RANCHO	0.00	0.00	0.00	1,100,000.00	1,100,000.00	-1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 015	CANTARRANAS, LOCALIDAD RANCHO CANTARRANAS, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA LA NOGALERA,	0.00	0.00	0.00	900,000.00	900,000.00	-900,000.00	900,000.00	900,000.00	0.00	0.00	900,000.00	900,000.00	900,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 016	LOCALIDAD LA NOGALERA, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA LAS	0.00	0.00	0.00	800,000.00	800,000.00	-800,000.00	800,000.00	800,000.00	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 017	LAGUNITAS, LOCALIDAD LAS LAGUNITAS, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA	0.00	0.00	0.00	800,000.00	800,000.00	-800,000.00	800,000.00	800,000.00	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 018	PUNGARABATITO, LOCALIDAD PUNGARABATITO, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	REHABILITACIÓN DE CAMINO SACACOSECHA LOS ORGANOS,	0.00	0.00	0.00	950,000.00	950,000.00	-950,000.00	950,000.00	950,000.00	0.00	0.00	950,000.00	950,000.00	950,000.00	0.00	0.00	0.00
2022 C4101005 002 008 010 019	LOCALIDAD LOS ORGANOS, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	PUENTE (PEATONAL Y VEHICULAR)	0.00	0.00	0.00	2,627,220.00	2,627,220.00	-2,627,220.00	2,627,220.00	2,627,220.00	0.00	0.00	2,627,220.00	2,627,220.00	2,627,220.00	0.00	0.00	0.00
2022 C4101005 002 008 036																	
12 31111 6 M24 21000 221 I 2 614 25 2210000	CONSTRUCCIÓN DE PUENTE PEATONAL EN LA LOCALIDAD	0.00	0.00	0.00	1,600,000.00	1,600,000.00	-1,600,000.00	1,600,000.00	1,600,000.00	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00
2022 C4101005 002 008 036 001	DE EL METATE, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 614 25 2210000	CONSTRUCCIÓN DE PUENTE PEATONAL EN LA LOCALIDAD	0.00	0.00	0.00	1,027,220.00	1,027,220.00	-1,027,220.00	1,027,220.00	1,027,220.00	0.00	0.00	1,027,220.00	1,027,220.00	1,027,220.00	0.00	0.00	0.00
2022 C4101005 002 008 036 002	DE TIERRITAS COLORADAS, MUNICIPIO DE COYUCA DE CATALÁN																
12 31111 6 M24 21000 221 I 2 615	CONSTRUCCION DE VIAS DE COMUNICACION.	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 221 I 2 615 25	25 - RECURSOS FEDERALES	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 221 I 2 615 25 2210000	CONSTRUCCIONES EN PROCESO	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 221 I 2 615 25 2210000	EJERCICIO 2022	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 31111 6 M24 21000 221 I 2 615 25 2210000	INFRAESTRUCTURA MUNICIPAL CON SERVICIO DE CALIDAD.	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022 C4101005																	
12 31111 6 M24 21000 221 I 2 615 25 2210000	FISM-DF	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022 C4101005 002																	
12 31111 6 M24 21000 221 I 2 615 25 2210000	INFRAESTRUCTURA VIAL	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022 C4101005 002 005																	
12 31111 6 M24 21000 221 I 2 615 25 2210000	INFRAESTRUCTURA VIAL	47,180,119.00	0.00	47,180,119.00	0.00	0.00	47,180,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022 C4101005 002 005 001																	
12 31111 6 M24 21000 223	ABASTECIMIENTO DE AGUA	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I	GASTO FEDERALIZADO	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I 2	GASTO DE CAPITAL	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I 2 613	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES.	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I 2 613 25	25 - RECURSOS FEDERALES	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I 2 613 25 2210000	CONSTRUCCIONES EN PROCESO	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I 2 613 25 2210000	EJERCICIO 2022	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
12 31111 6 M24 21000 223 I 2 613 25 2210000	INTRODUCCIÓN AL SISTEMA DE AGUA POTABLE A LAS	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
2022 C4501005	COMUNIDADES QUE CARECEN DEL SERVICIO.																
12 31111 6 M24 21000 223 I 2 613 25 2210000	FISM-DF	19,000,000.00	0.00	19,000,000.00	1,500,000.00	6,200,000.00	17,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
2022 C4501005 002																	
12 31111 6 M24 21000 223 I 2 613 25 2210000	INFRAESTRUCTURA HIDRÁULICA / AGUA POTABLE	0.00	0.00	0.00	1,500,000.00	6,200,000.00	-1,500,000.00	6,200,000.00	6,200,000.00	-4,700,000.00	0.00	6,200,000.00	6,900,000.00	6,900,000.00	0.00	-700,000.00	0.00
2022 C4501005 002 001																	



2021 - 2024

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN, GRO.
TESORERIA MUNICIPAL
OBRA PUBLICA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2022 TRIMESTRE 2

Table with columns: CLAVE, CONCEPTO, PRESUPUESTO DE EGRESOS APROBADO, AMPLIACIONES / REDUCCIONES, PRESUPUESTO VIGENTE, COMPROMETIDO (CARGO, ABONO), PRESUPUESTO DISPONIBLE PARA COMPROMETER, DEVENGADO (CARGO, ABONO), COMPROMETIDO SIN DEVENGAR, DEVENGADO SIN EJERCER, EJERCIDO (CARGO, ABONO), PAGADO (CARGO, ABONO), CUENTAS POR PAGAR (DEUDA)



2021 - 2024

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN, GRO.
TESORERIA MUNICIPAL
OBRA PUBLICA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2022 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
	COYUCA DE CATALÁN																
12 31111 6 M24 21000 251 1 2 612 25 2210000	PRIMARIA U HOMÓLOGO (SANITARIOS)	0.00	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	-1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
2022 C4201008 002 005 019																	
12 31111 6 M24 21000 251 1 2 612 25 2210000	MANTENIMIENTO DE SANITARIOS EN ESCUELA PRIMARIA 18 DE MARZO CCT 12DPR1887W	0.00	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,100,000.00	-1,100,000.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00
2022 C4201008 002 005 019 001																	
12 31111 6 M24 21000 251 1 2 612 25 2210000	TECHADO EN ÁREA DE IMPARTICIÓN DE EDUCACIÓN FÍSICA	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	-3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
2022 C4201008 002 005 024																	
12 31111 6 M24 21000 251 1 2 612 25 2210000	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN ESCUELA SECUNDARIA IGNACIO ZARAGOZA C.C.T. 12ETV0016B	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	-1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00
2022 C4201008 002 005 024 001																	
12 31111 6 M24 21000 251 1 2 612 25 2210000	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN CBTA 287	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	-1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00
2022 C4201008 002 005 024 002																	