

# **H. AYUNTAMIENTO MUNICIPAL DE COYUCA DE CATALÁN, GUERRERO.**

**Cuenta Pública  
Ejercicio Fiscal 2019**



## **4.5 INFORMACIÓN DE DISCIPLINA FINANCIERA**

---

### **4.5.6. Estado Analítico de Ejercicio del Presupuesto de Egresos LDF.**

#### **b) Clasificación Administrativa**

**Formato LDF-7**



H. AYUNTAMIENTO MUNICIPAL DE COYUCA DE CATALAN, GUERRERO.  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS - LDF

CLASIFICACION ADMINISTRATIVA

Del 01 de enero al 31 de diciembre de 2019

(PESOS)

FORMATO LDF-7

| Concepto  | Egresos              |                                |                      |                      |                      |             | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------|--------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |             |              |
|   | 1                    | 2                              | 3=1+2                | 4                    | 5                    | 6=3-4       |              |
| <b>I. Gasto No Etiquetado</b>                     | <b>46,542,744.09</b> | <b>13,435,467.18</b>           | <b>59,978,211.27</b> | <b>59,978,211.27</b> | <b>59,978,211.27</b> | <b>0.00</b> |              |
| PRESIDENCIA MUNICIPAL                             | 3,390,961.71         | 1,119,180.57                   | 4,510,142.28         | 4,510,142.28         | 4,510,142.28         | 0.00        |              |
| SINDICATURA MUNICIPAL                             | 287,156.11           | 61,034.59                      | 328,190.70           | 328,190.70           | 328,190.70           | 0.00        |              |
| TESORERIA MUNICIPAL                               | 4,849,010.61         | 2,559,772.09                   | 7,408,782.70         | 7,408,782.70         | 7,408,782.70         | 0.00        |              |
| SECRETARIA GENERAL                                | 797,941.33           | 647,283.18                     | 1,445,224.51         | 1,445,224.51         | 1,445,224.51         | 0.00        |              |
| ORGANO DE CONTROL INTERNO                         | 503,668.04           | 151,334.49                     | 655,002.53           | 655,002.53           | 655,002.53           | 0.00        |              |
| SALA DE REGIDORES                                 | 459,957.68           | 28,924.98                      | 488,882.66           | 488,882.66           | 488,882.66           | 0.00        |              |
| DIF MUNICIPAL                                     | 2,679,825.72         | 525,334.06                     | 3,205,159.78         | 3,205,159.78         | 3,205,159.78         | 0.00        |              |
| COORDINACION DE ASESORES                          | 873,495.65           | 338,852.48                     | 1,212,348.13         | 1,212,348.13         | 1,212,348.13         | 0.00        |              |
| COORDINACION DE POLITICA Y BUEN GOBIERNO          | 723,777.83           | 193,903.39                     | 917,681.22           | 917,681.22           | 917,681.22           | 0.00        |              |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION | 365,915.68           | 47,838.00                      | 413,753.68           | 413,753.68           | 413,753.68           | 0.00        |              |
| INSTANCIA TÉCNICA DE EVALUACIÓN                   | 229,354.84           | 72,926.84                      | 302,281.68           | 302,281.68           | 302,281.68           | 0.00        |              |
| SEGURIDAD PUBLICA MUNICIPAL                       | 288,997.30           | 223,226.15                     | 492,223.45           | 492,223.45           | 492,223.45           | 0.00        |              |
| DIRECCION DE DESARROLLO RURAL                     | 1,497,680.89         | 110,190.33                     | 1,607,871.22         | 1,607,871.22         | 1,607,871.22         | 0.00        |              |
| DIRECCION DE PARTICIPACION SOCIAL DE LA MUJER     | 325,301.60           | -10,916.70                     | 314,384.90           | 314,384.90           | 314,384.90           | 0.00        |              |
| TRANSITO MUNICIPAL                                | 313,609.48           | -33,292.90                     | 280,316.58           | 280,316.58           | 280,316.58           | 0.00        |              |
| CATASTRO MUNICIPAL                                | 380,178.91           | 236,552.06                     | 616,730.97           | 616,730.97           | 616,730.97           | 0.00        |              |
| OFICIALIA MAYOR                                   | 899,686.94           | 181,329.63                     | 1,081,016.57         | 1,081,016.57         | 1,081,016.57         | 0.00        |              |
| DIRECCION DE REGISTRO CIVIL                       | 1,745,924.40         | 99,680.43                      | 1,845,604.83         | 1,845,604.83         | 1,845,604.83         | 0.00        |              |
| DIRECCION DE EVENTOS ESPECIALES                   | 1,384,346.95         | 488,636.67                     | 1,852,983.62         | 1,852,983.62         | 1,852,983.62         | 0.00        |              |
| PROTECCION CIVIL MUNICIPAL                        | 227,169.99           | -51,135.84                     | 176,034.15           | 176,034.15           | 176,034.15           | 0.00        |              |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO   | 2,384,824.82         | 1,312,709.96                   | 3,697,534.78         | 3,697,534.78         | 3,697,534.78         | 0.00        |              |
| DIRECCION DE AGUA POTABLE                         | 2,284,972.81         | 211,086.24                     | 2,496,059.05         | 2,496,059.05         | 2,496,059.05         | 0.00        |              |
| DIRECCION DE JUVENTUD Y DEPORTE                   | 919,706.60           | -29,589.70                     | 890,116.90           | 890,116.90           | 890,116.90           | 0.00        |              |
| DIRECCION DE CULTURA Y ARTE                       | 1,368,701.72         | -45,364.09                     | 1,313,337.63         | 1,313,337.63         | 1,313,337.63         | 0.00        |              |



H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL DE  
COYUCA DE CATALAN, GRO.  
PRESIDENCIA MUNICIPAL  
2018 - 2021



H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL DE  
COYUCA DE CATALAN, GRO.  
TESORERIA MUNICIPAL  
MUNICIPAL  
2018 - 2021



H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL DE  
COYUCA DE CATALAN, GRO.  
ÓRGANO DE CONTROL INTERNO  
2018 - 2021



H. AYUNTAMIENTO MUNICIPAL DE COYUCA DE CATALAN, GUERRERO.  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS - LDF

CLASIFICACION ADMINISTRATIVA

Del 01 de enero al 31 de diciembre de 2019  
(PESOS)

FORMATO LDF-7

| Concepto   | Egresos               |                                     |                       |                       |                       | Subejercicio  |
|--|-----------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|---------------|
|  | Aprobado<br>1         | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3=1+2   | Devengado<br>4        | Pagado<br>5           |               |
| PREVENCION SOCIAL DEL DELITO                       | 8,000.00              | -4,000.00                           | 4,000.00              | 4,000.00              | 4,000.00              | 6-3-4<br>0.00 |
| SERVICIOS PUBLICOS MUNICIPALES                     | 3,766,060.97          | 1,031,479.26                        | 4,787,530.23          | 4,787,530.23          | 4,787,530.23          | 0.00          |
| DIRECCION DE REGLAMENTOS                           | 667,260.88            | 270,105.23                          | 937,366.11            | 937,366.11            | 937,366.11            | 0.00          |
| DIRECCION DE COMUNICACION SOCIAL                   | 1,249,308.54          | 265,688.70                          | 1,514,997.24          | 1,514,997.24          | 1,514,997.24          | 0.00          |
| DIRECCION DE DESARROLLO Y PROGRAMAS SOCIALES       | 788,606.99            | 94,817.08                           | 883,424.07            | 883,424.07            | 883,424.07            | 0.00          |
| DIRECCION DE CONSEJERIA JURIDICA                   | 146,291.19            | -112,932.63                         | 33,358.56             | 33,358.56             | 33,358.56             | 0.00          |
| DIRECCION DE SERVICIOS TECNOLOGICOS E INFORMATICOS | 8,005.75              | -4,016.25                           | 3,989.50              | 3,989.50              | 3,989.50              | 0.00          |
| DIRECCION DE SALUD MUNICIPAL                       | 763,366.78            | 491,534.84                          | 1,254,891.62          | 1,254,891.62          | 1,254,891.62          | 0.00          |
| DIRECCION DE EDUCACION                             | 2,649,781.42          | 61,324.88                           | 2,711,106.30          | 2,711,106.30          | 2,711,106.30          | 0.00          |
| DIRECCION DE ACTIVIDADES CIVICAS Y BIBLIOTECAS     | 860,177.65            | 2,218.07                            | 862,395.72            | 862,395.72            | 862,395.72            | 0.00          |
| DIRECCION DE INSPECCION DE AGRICULTURA             | 4,877.45              | 13,517.55                           | 18,395.00             | 18,395.00             | 18,395.00             | 0.00          |
| DIRECCION DE FOMENTO AL EMPLEO                     | 783,676.40            | 177,366.83                          | 961,043.23            | 961,043.23            | 961,043.23            | 0.00          |
| DIRECCION DE ALUMBRADO PUBLICO                     | 469,420.94            | -16,472.93                          | 452,948.01            | 452,948.01            | 452,948.01            | 0.00          |
| DIRECCION DE GANADERIA                             | 470,831.82            | 230,149.39                          | 700,981.21            | 700,981.21            | 700,981.21            | 0.00          |
| DIRECCION DEL MEDIO AMBIENTE Y RECURSOS NATURALES  | 329,271.28            | -70,704.50                          | 258,566.78            | 258,566.78            | 258,566.78            | 0.00          |
| GESTION DE PROYECTOS                               | 604,685.02            | 332,283.43                          | 936,968.45            | 936,968.45            | 936,968.45            | 0.00          |
| DIRECCION DE ATENCION A MIGRANTES                  | 279,313.06            | 119,632.12                          | 398,945.18            | 398,945.18            | 398,945.18            | 0.00          |
| DIRECCION DE UNIDAD DEPORTIVA                      | 0.00                  | 49,362.00                           | 49,362.00             | 49,362.00             | 49,362.00             | 0.00          |
| DIRECCION DE PARQUES Y JARDINES                    | 362,792.82            | 255,279.55                          | 618,072.37            | 618,072.37            | 618,072.37            | 0.00          |
| DIRECCION DE MINERIA                               | 582,769.06            | -42,790.60                          | 549,978.46            | 549,978.46            | 549,978.46            | 0.00          |
| DIRECCION DE RASTRO MUNICIPAL                      | 345,301.60            | 94,654.57                           | 439,956.17            | 439,956.17            | 439,956.17            | 0.00          |
| COMUNA MUNICIPAL                                   | 2,270,796.86          | 1,777,473.68                        | 4,048,270.54          | 4,048,270.54          | 4,048,270.54          | 0.00          |
| <b>II. Gasto Etiquetado</b>                        | <b>130,796,477.23</b> | <b>12,965,847.98</b>                | <b>143,762,325.21</b> | <b>143,761,412.93</b> | <b>143,761,412.93</b> | <b>912.28</b> |
| SINDICATURA MUNICIPAL                              | 1,684,523.42          | -57,160.53                          | 1,627,362.89          | 1,627,362.89          | 1,627,362.89          | 0.00          |



H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL DE  
COYUCA DE CATALAN, GRO.  
PRESIDENCIA MUNICIPAL  
2018 - 2021

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL DE  
COYUCA DE CATALAN, GRO.  
TESORERIA MUNICIPAL  
2018-2021

H. AYUNTAMIENTO MUNICIPAL  
CONSTITUCIONAL DE  
COYUCA DE CATALAN, GRO.  
ORGANO DE CONTROL INTERNO  
2018 - 2021



**H. AYUNTAMIENTO MUNICIPAL DE COYUCA DE CATALAN, GUERRERO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS - LDF**

CLASIFICACION ADMINISTRATIVA

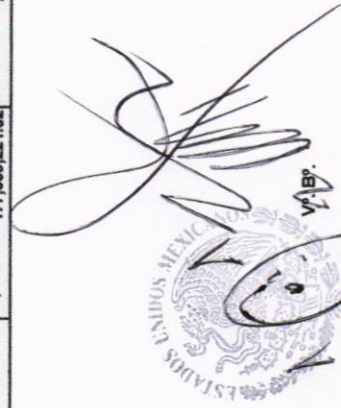
Del 01 de enero al 31 de diciembre de 2019  
 (PESOS)

FORMATO LDF-7

| Concepto   | Egresos               |                                |                       |                       |                       |               | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------|--------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                | Subejercicio  |              |
|  | 1                     | 2                              | 3=1+2                 | 4                     | 5                     | 6=3-4         |              |
| TESORERIA MUNICIPAL                                | 2,088.00              | 303,318.47                     | 305,406.47            | 304,494.19            | 304,494.19            | 912.28        |              |
| COORDINACION DE POLITICA Y BUEN GOBIERNO           | 0.00                  | 798.00                         | 798.00                | 798.00                | 798.00                | 0.00          |              |
| SEGURIDAD PUBLICA MUNICIPAL                        | 5,335,423.48          | 1,229,104.05                   | 6,564,527.53          | 6,564,527.53          | 6,564,527.53          | 0.00          |              |
| TRANSITO MUNICIPAL                                 | 2,386,378.10          | 501,011.57                     | 2,887,389.67          | 2,887,389.67          | 2,887,389.67          | 0.00          |              |
| PROTECCION CIVIL MUNICIPAL                         | 2,639,419.92          | -34,631.59                     | 2,604,788.33          | 2,604,788.33          | 2,604,788.33          | 0.00          |              |
| DIRECCION DE OBRAS PUBLICAS Y DESARROLLO URBANO    | 107,170,245.23        | 9,622,043.28                   | 116,792,288.51        | 116,792,288.51        | 116,792,288.51        | 0.00          |              |
| DIRECCION DE AGUA POTABLE                          | 513,192.05            | 395,840.95                     | 909,033.00            | 909,033.00            | 909,033.00            | 0.00          |              |
| DIRECCION DE CULTURA Y ARTE                        | 0.00                  | 187,084.80                     | 187,084.80            | 187,084.80            | 187,084.80            | 0.00          |              |
| PREVENCION SOCIAL DEL DELITO                       | 1,184,037.36          | -86,500.37                     | 1,097,536.99          | 1,097,536.99          | 1,097,536.99          | 0.00          |              |
| SERVICIOS PUBLICOS MUNICIPALES                     | 1,814,707.99          | 589,310.23                     | 2,404,018.22          | 2,404,018.22          | 2,404,018.22          | 0.00          |              |
| DIRECCION DE CONSEJERIA JURIDICA                   | 1,365,264.00          | 58,719.05                      | 1,423,983.05          | 1,423,983.05          | 1,423,983.05          | 0.00          |              |
| DIRECCION DE SERVICIOS TECNOLOGICOS E INFORMATICOS | 436,009.34            | 89,270.82                      | 525,280.16            | 525,280.16            | 525,280.16            | 0.00          |              |
| DIRECCION DE INSPECCION DE AGRICULTURA             | 710,070.66            | 114,681.33                     | 824,751.99            | 824,751.99            | 824,751.99            | 0.00          |              |
| DIRECCION DE ALUMBRADO PUBLICO                     | 5,062,510.62          | -129,927.29                    | 4,922,583.33          | 4,922,583.33          | 4,922,583.33          | 0.00          |              |
| DIRECCION DE UNIDAD DEPORTIVA                      | 502,607.06            | 141,405.19                     | 644,012.25            | 644,012.25            | 644,012.25            | 0.00          |              |
| COMUNA MUNICIPAL                                   | 0.00                  | 41,480.02                      | 41,480.02             | 41,480.02             | 41,480.02             | 0.00          |              |
|  | <b>177,339,221.32</b> | <b>26,401,315.16</b>           | <b>203,740,536.48</b> | <b>203,739,624.20</b> | <b>203,739,624.20</b> | <b>912.28</b> |              |



H. AYUNTAMIENTO MUNICIPAL  
 CONSTITUCIONAL DE  
 COYUCA DE CATALAN, GRO.  
**PRESIDENTE MUNICIPAL**  
 C. Eusebio Escobar Torres  
 Presidente Municipal



H. AYUNTAMIENTO MUNICIPAL  
 CONS. DE SINDICO PROCURADOR MUNICIPAL  
 COYUCA DE CATALAN, GRO.  
**SINDICO PROCURADOR**  
 PROF. Chirza Maldonado Ramirez  
 2018 - 2021



H. AYUNTAMIENTO MUNICIPAL  
 CONSTITUCIONAL DE  
 COYUCA DE CATALAN, GRO.  
**TESORERO MUNICIPAL**  
 M.V. Cuatrecasas Mastachi Aguarío  
 Tesorero Municipal  
 2018-2021



H. AYUNTAMIENTO MUNICIPAL  
 CONSTITUCIONAL DE  
 COYUCA DE CATALAN, GRO.  
**ARCAJO DE CONTROL INTERNO**  
 CP. Guillermo Ortega Vazquez  
 Contralor Interno