



## H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN

PRESUPUESTO DE EGRESOS  
EJERCICIO FISCAL 2022



### TABULADOR DE SUELDOS Y SALARIOS

FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Agente de Transito	A	Confianza	2	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00
Agente de Transito	B	Confianza	2	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	7,039.78	14,079.56	168,954.72	14,079.56	183,034.28
Agente de Transito	C	Confianza	1	3,200.00	6,400.00	76,800.00	6,400.00	83,200.00	3,200.00	6,400.00	76,800.00	6,400.00	83,200.00
Agente de Transito	D	Confianza	5	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	15,000.00	30,000.00	360,000.00	30,000.00	390,000.00
Asesor	A	Confianza	1	9,000.00	18,000.00	216,000.00	18,000.00	234,000.00	9,000.00	18,000.00	216,000.00	18,000.00	234,000.00
Asesor	B	Confianza	1	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00
Asesor	C	Confianza	6	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	42,000.00	84,000.00	1,008,000.00	84,000.00	1,092,000.00
Asesor	D	Confianza	1	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00
Asesor	E	Confianza	2	5,500.00	11,000.00	132,000.00	11,000.00	143,000.00	11,000.00	22,000.00	264,000.00	22,000.00	286,000.00
Asesor	F	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Asistente Administrativo	A	Confianza	2	10,000.00	20,000.00	240,000.00	20,000.00	260,000.00	20,000.00	40,000.00	480,000.00	40,000.00	520,000.00
Asistente Administrativo	B	Confianza	2	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00	16,000.00	32,000.00	384,000.00	32,000.00	416,000.00
Asistente Administrativo	C	Confianza	1	7,500.00	15,000.00	180,000.00	15,000.00	195,000.00	7,500.00	15,000.00	180,000.00	15,000.00	195,000.00
Asistente Administrativo	D	Confianza	2	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00	12,000.00	24,000.00	288,000.00	24,000.00	312,000.00
Asistente Administrativo	E	Confianza	7	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	35,000.00	70,000.00	840,000.00	70,000.00	910,000.00
Asistente Administrativo	F	Confianza	1	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00
Asistente Administrativo	G	Confianza	1	4,400.00	8,800.00	105,600.00	8,800.00	114,400.00	4,400.00	8,800.00	105,600.00	8,800.00	114,400.00
Asistente Administrativo	H	Confianza	11	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	44,000.00	88,000.00	1,056,000.00	88,000.00	1,144,000.00
Asistente Operativo	A	Confianza	4	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	14,079.56	28,159.12	337,909.44	28,159.12	366,068.56
Asistente Operativo	B	Confianza	1	3,100.00	6,200.00	74,400.00	6,200.00	80,600.00	3,100.00	6,200.00	74,400.00	6,200.00	80,600.00
Asistente Operativo	C	Confianza	5	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	15,000.00	30,000.00	360,000.00	30,000.00	390,000.00
Auxiliar Administrativo	A	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Auxiliar Administrativo	B	Confianza	3	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00	11,400.00	22,800.00	273,600.00	22,800.00	296,400.00
Auxiliar Administrativo	C	Confianza	1	3,599.99	7,199.98	86,399.76	7,199.98	93,599.74	3,599.99	7,199.98	86,399.76	7,199.98	93,599.74
Auxiliar Administrativo	D	Confianza	20	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	70,397.80	140,795.60	1,689,547.20	140,795.60	1,830,342.80
Auxiliar Administrativo	E	Confianza	2	3,300.00	6,600.00	79,200.00	6,600.00	85,800.00	6,600.00	13,200.00	158,400.00	13,200.00	171,600.00
Auxiliar Administrativo	F	Confianza	3	3,200.00	6,400.00	76,800.00	6,400.00	83,200.00	9,600.00	19,200.00	230,400.00	19,200.00	249,600.00
Auxiliar Administrativo	G	Confianza	42	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	126,000.00	252,000.00	3,024,000.00	252,000.00	3,276,000.00



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## PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2022



### TABULADOR DE SUELDOS Y SALARIOS

FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Auxiliar Administrativo	H	Confianza	7	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	19,600.00	39,200.00	470,400.00	39,200.00	509,600.00
Auxiliar Administrativo	I	Confianza	38	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	94,589.60	189,179.20	2,270,150.40	189,179.20	2,459,329.60
Auxiliar Administrativo	J	Confianza	1	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62
Auxiliar Administrativo	K	Confianza	4	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	7,685.88	15,371.76	184,461.12	15,371.76	199,832.88
Auxiliar Contable	A	Confianza	1	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00
Auxiliar Contable	B	Confianza	1	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00
Auxiliar de Enfermería	A	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22
Auxiliar Juridico	A	Confianza	1	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20
Auxiliar Operativo	A	Confianza	3	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	9,000.00	18,000.00	216,000.00	18,000.00	234,000.00
Auxiliar Operativo	B	Confianza	3	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	8,400.00	16,800.00	201,600.00	16,800.00	218,400.00
Auxiliar Operativo	C	Confianza	21	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	52,273.20	104,546.40	1,254,556.80	104,546.40	1,359,103.20
Auxiliar Operativo	D	Confianza	2	2,135.15	4,270.30	51,243.60	4,270.30	55,513.90	4,270.30	8,540.60	102,487.20	8,540.60	111,027.80
Auxiliar Operativo	E	Confianza	86	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	165,246.42	330,492.84	3,965,914.08	330,492.84	4,296,406.92
Auxiliar Operativo	F	Confianza	3	1,695.06	3,390.12	40,681.44	3,390.12	44,071.56	5,085.18	10,170.36	122,044.32	10,170.36	132,214.68
Auxiliar Operativo	G	Confianza	2	1,588.22	3,176.44	38,117.28	3,176.44	41,293.72	3,176.44	6,352.88	76,234.56	6,352.88	82,587.44
Auxiliar Operativo	H	Confianza	15	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30	20,618.25	41,236.50	494,838.00	41,236.50	536,074.50
Bombero	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Bombero	B	Confianza	2	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	3,842.94	7,685.88	92,230.56	7,685.88	99,916.44
Capturista	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Capturista	B	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Capturista	C	Confianza	1	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20
Chofer	A	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Chofer	B	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Chofer	C	Confianza	2	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00
Chofer	D	Confianza	1	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00
Chofer	E	Confianza	2	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	4,978.38	9,956.76	119,481.12	9,956.76	129,437.88
Chofer	F	Confianza	2	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62	4,513.74	9,027.48	108,329.76	9,027.48	117,357.24
Chofer	G	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22



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### PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2022



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FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Cocinera	A	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Cocinera	B	Confianza	1	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94
Cocinera	C	Confianza	1	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62
Contador General	-	Confianza	1	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00
Contralor Interno Municipal	-	Confianza	1	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00
Coordinador	A	Confianza	1	7,500.00	15,000.00	180,000.00	15,000.00	195,000.00	7,500.00	15,000.00	180,000.00	15,000.00	195,000.00
Coordinador	B	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Coordinador	C	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Coordinador Mpal De Mantto Tecnico	A	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Coordinador Municipal de Gabinete	A	Confianza	1	5,499.99	10,999.98	131,999.76	10,999.98	142,999.74	5,499.99	10,999.98	131,999.76	10,999.98	142,999.74
Coordinador Prog Apoyo al Migrante	A	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Coordinadora de Politica y Gobierno	-	Confianza	1	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00
Dentista	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Dentista	B	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Director	A	Confianza	2	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00	24,600.00	49,200.00	590,400.00	49,200.00	639,600.00
Director	B	Confianza	1	10,000.00	20,000.00	240,000.00	20,000.00	260,000.00	10,000.00	20,000.00	240,000.00	20,000.00	260,000.00
Director	C	Confianza	1	9,000.00	18,000.00	216,000.00	18,000.00	234,000.00	9,000.00	18,000.00	216,000.00	18,000.00	234,000.00
Director	D	Confianza	3	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00	24,000.00	48,000.00	576,000.00	48,000.00	624,000.00
Director	E	Confianza	7	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	49,000.00	98,000.00	1,176,000.00	98,000.00	1,274,000.00
Director	F	Confianza	1	6,500.00	13,000.00	156,000.00	13,000.00	169,000.00	6,500.00	13,000.00	156,000.00	13,000.00	169,000.00
Director	G	Confianza	1	6,300.00	12,600.00	151,200.00	12,600.00	163,800.00	6,300.00	12,600.00	151,200.00	12,600.00	163,800.00
Director	H	Confianza	1	6,200.00	12,400.00	148,800.00	12,400.00	161,200.00	6,200.00	12,400.00	148,800.00	12,400.00	161,200.00
Director	I	Confianza	6	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00	36,000.00	72,000.00	864,000.00	72,000.00	936,000.00
Director	J	Confianza	4	5,499.99	10,999.98	131,999.76	10,999.98	142,999.74	21,999.96	43,999.92	527,999.04	43,999.92	571,998.96
Director	K	Confianza	9	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	45,000.00	90,000.00	1,080,000.00	90,000.00	1,170,000.00
Director	L	Confianza	1	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00



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## PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2022



### TABULADOR DE SUELDOS Y SALARIOS

FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Director	M	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Encargado	A	Confianza	2	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00
Encargado	B	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22
Enfermera	A	Confianza	1	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00
Enfermera	B	Confianza	1	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94
Enfermera	C	Confianza	4	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	7,685.88	15,371.76	184,461.12	15,371.76	199,832.88
Enlace Administrativo	A	Confianza	1	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94
Enlace con el Gob del Estado	A	Confianza	1	12,000.00	24,000.00	288,000.00	24,000.00	312,000.00	12,000.00	24,000.00	288,000.00	24,000.00	312,000.00
Enlace Municipal Inapam	A	Confianza	1	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00
Escolta	A	Confianza	1	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00
Escolta	B	Confianza	2	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	14,000.00	28,000.00	336,000.00	28,000.00	364,000.00
Escolta	C	Confianza	1	6,900.00	13,800.00	165,600.00	13,800.00	179,400.00	6,900.00	13,800.00	165,600.00	13,800.00	179,400.00
Escolta	D	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Escolta	E	Confianza	1	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00
Inspector	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Instructor	A	Confianza	1	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00
Instructor	B	Confianza	1	1,695.06	3,390.12	40,681.44	3,390.12	44,071.56	1,695.06	3,390.12	40,681.44	3,390.12	44,071.56
Intendente General	A	Confianza	1	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00
Intendente General	B	Confianza	13	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	32,359.60	64,719.20	776,630.40	64,719.20	841,349.60
Intendente General	C	Confianza	16	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62	36,109.92	72,219.84	866,638.08	72,219.84	938,857.92
Intendente General	D	Confianza	1	2,203.45	4,406.90	52,882.80	4,406.90	57,289.70	2,203.45	4,406.90	52,882.80	4,406.90	57,289.70
Intendente General	E	Confianza	1	2,135.15	4,270.30	51,243.60	4,270.30	55,513.90	2,135.15	4,270.30	51,243.60	4,270.30	55,513.90
Intendente General	F	Confianza	15	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	28,822.05	57,644.10	691,729.20	57,644.10	749,373.30
Intendente General	G	Confianza	4	1,695.06	3,390.12	40,681.44	3,390.12	44,071.56	6,780.24	13,560.48	162,725.76	13,560.48	176,286.24
Intendente General	H	Confianza	16	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30	21,992.80	43,985.60	527,827.20	43,985.60	571,812.80
Intendente General	I	Confianza	1	1,053.92	2,107.84	25,294.08	2,107.84	27,401.92	1,053.92	2,107.84	25,294.08	2,107.84	27,401.92
Intendente General	J	Confianza	3	840.15	1,680.30	20,163.60	1,680.30	21,843.90	2,520.45	5,040.90	60,490.80	5,040.90	65,531.70
Jefe de Area	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14



# H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN

## PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2022



### TABULADOR DE SUELDOS Y SALARIOS

FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Jefe de Brigada	A	Confianza	1	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00
Jefe de Brigada	B	Confianza	2	6,500.00	13,000.00	156,000.00	13,000.00	169,000.00	13,000.00	26,000.00	312,000.00	26,000.00	338,000.00
Jefe de Brigada	C	Confianza	3	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	12,000.00	24,000.00	288,000.00	24,000.00	312,000.00
Jefe de Brigada	D	Confianza	2	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	6,000.00	12,000.00	144,000.00	12,000.00	156,000.00
Jefe de Grupo	A	Confianza	2	4,200.00	8,400.00	100,800.00	8,400.00	109,200.00	8,400.00	16,800.00	201,600.00	16,800.00	218,400.00
Jefe de Grupo	B	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Maestro de Educación Física	-	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Maestro de Musica	A	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22
Maestro de Regularización	A	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Maestro Rural	A	Confianza	1	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00
Maestro Rural	B	Confianza	1	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00
Maestro Rural	C	Confianza	2	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	4,978.40	9,956.80	119,481.60	9,956.80	129,438.40
Maestro Rural	D	Confianza	1	2,028.31	4,056.62	48,679.44	4,056.62	52,736.06	2,028.31	4,056.62	48,679.44	4,056.62	52,736.06
Maestro Rural	E	Confianza	5	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	9,607.35	19,214.70	230,576.40	19,214.70	249,791.10
Maestro Rural	F	Confianza	1	1,695.06	3,390.12	40,681.44	3,390.12	44,071.56	1,695.06	3,390.12	40,681.44	3,390.12	44,071.56
Maestro Rural	G	Confianza	2	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30	2,749.10	5,498.20	65,978.40	5,498.20	71,476.60
Medico General	A	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Medico General	B	Confianza	1	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30
Notificador	A	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Notificador	B	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22
Oficial del Registro Civil	A	Confianza	1	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00
Oficial del Registro Civil	B	Confianza	2	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	7,039.78	14,079.56	168,954.72	14,079.56	183,034.28
Oficial del Registro Civil	C	Confianza	1	2,379.18	4,758.36	57,100.32	4,758.36	61,858.68	2,379.18	4,758.36	57,100.32	4,758.36	61,858.68
Oficial del Registro Civil	D	Confianza	1	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62	2,256.87	4,513.74	54,164.88	4,513.74	58,678.62
Oficial del Registro Civil	E	Confianza	1	2,135.15	4,270.30	51,243.60	4,270.30	55,513.90	2,135.15	4,270.30	51,243.60	4,270.30	55,513.90
Oficial del Registro Civil	F	Confianza	5	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	9,607.35	19,214.70	230,576.40	19,214.70	249,791.10
Oficial Electricista	A	Confianza	4	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	9,956.76	19,913.52	238,962.24	19,913.52	258,875.76



# H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN

## PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2022



### TABULADOR DE SUELDOS Y SALARIOS

FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Oficial Electricista	B	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22
Oficial Mayor	A	Confianza	1	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00
Operador de Maquinaria	A	Confianza	1	7,453.94	14,907.88	178,894.56	14,907.88	193,802.44	7,453.94	14,907.88	178,894.56	14,907.88	193,802.44
Operador de Volteo	B	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Periodista	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Periodista	B	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Periodista	C	Confianza	5	2,489.20	4,978.40	59,740.80	4,978.40	64,719.20	12,446.00	24,892.00	298,704.00	24,892.00	323,596.00
Periodista	D	Confianza	4	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	7,685.88	15,371.76	184,461.12	15,371.76	199,832.88
Pintor	A	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Policia Municipal	A	Confianza	1	4,200.00	8,400.00	100,800.00	8,400.00	109,200.00	4,200.00	8,400.00	100,800.00	8,400.00	109,200.00
Policia Municipal	B	Confianza	9	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	36,000.00	72,000.00	864,000.00	72,000.00	936,000.00
Policia Municipal	C	Confianza	1	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14
Prefecta	A	Confianza	1	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30	1,374.55	2,749.10	32,989.20	2,749.10	35,738.30
Presidente Municipal Constitucional	-	Confianza	1	25,000.00	50,000.00	600,000.00	50,000.00	650,000.00	25,000.00	50,000.00	600,000.00	50,000.00	650,000.00
Primer Comandante	A	Confianza	2	4,700.00	9,400.00	112,800.00	9,400.00	122,200.00	9,400.00	18,800.00	225,600.00	18,800.00	244,400.00
Procurador de la defensa del menor	-	Confianza	1	4,800.00	9,600.00	115,200.00	9,600.00	124,800.00	4,800.00	9,600.00	115,200.00	9,600.00	124,800.00
Proyectista	A	Confianza	2	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	10,000.00	20,000.00	240,000.00	20,000.00	260,000.00
Proyectista	B	Confianza	3	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	12,000.00	24,000.00	288,000.00	24,000.00	312,000.00
Psicologo	A	Confianza	2	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	5,600.00	11,200.00	134,400.00	11,200.00	145,600.00
Regidor	A	Confianza	7	12,500.00	25,000.00	300,000.00	25,000.00	325,000.00	87,500.00	175,000.00	2,100,000.00	175,000.00	2,275,000.00
Secretaria	A	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Secretaria	B	Confianza	6	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	18,000.00	36,000.00	432,000.00	36,000.00	468,000.00
Secretaria	C	Confianza	1	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00	2,800.00	5,600.00	67,200.00	5,600.00	72,800.00
Secretaria	D	Confianza	1	2,786.46	5,572.92	66,875.04	5,572.92	72,447.96	2,786.46	5,572.92	66,875.04	5,572.92	72,447.96
Secretaria	E	Confianza	1	2,730.35	5,460.70	65,528.40	5,460.70	70,989.10	2,730.35	5,460.70	65,528.40	5,460.70	70,989.10
Secretaria	F	Confianza	6	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	14,935.14	29,870.28	358,443.36	29,870.28	388,313.64
Secretaria	G	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22



# H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE COYUCA DE CATALÁN

## PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2022



### TABULADOR DE SUELDOS Y SALARIOS

FORMATO PE-10

Datos del Puesto				Integración de la Remuneración por Cada Puesto				Remuneración Anual por Puesto	Integración de la Remuneración por Total de Plazas				Remuneración Total Anual
Puesto	Categoría	Tipo de Plaza	No. De Plazas	Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual		Sueldo Bruto Quincenal	Sueldo Bruto Mensual	Sueldo Bruto Anual	Aguinaldo Bruto Anual	
Secretaria de Licencias	A	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Secretaria Particular	A	Confianza	1	7,500.00	15,000.00	180,000.00	15,000.00	195,000.00	7,500.00	15,000.00	180,000.00	15,000.00	195,000.00
Secretario del Ayuntamiento	-	Confianza	1	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00
Segundo Comandante	A	Confianza	1	4,350.00	8,700.00	104,400.00	8,700.00	113,100.00	4,350.00	8,700.00	104,400.00	8,700.00	113,100.00
Síndico Procurador Municipal	-	Confianza	1	18,663.00	37,326.00	447,912.00	37,326.00	485,238.00	18,663.00	37,326.00	447,912.00	37,326.00	485,238.00
SubDirector	A	Confianza	1	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00	7,000.00	14,000.00	168,000.00	14,000.00	182,000.00
SubDirector	B	Confianza	1	5,299.99	10,599.98	127,199.76	10,599.98	137,799.74	5,299.99	10,599.98	127,199.76	10,599.98	137,799.74
SubDirector	C	Confianza	5	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	25,000.00	50,000.00	600,000.00	50,000.00	650,000.00
SubDirector	D	Confianza	1	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00	4,500.00	9,000.00	108,000.00	9,000.00	117,000.00
SubDirector	E	Confianza	1	4,200.00	8,400.00	100,800.00	8,400.00	109,200.00	4,200.00	8,400.00	100,800.00	8,400.00	109,200.00
SubDirector	F	Confianza	2	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	8,000.00	16,000.00	192,000.00	16,000.00	208,000.00
SubDirector	G	Confianza	1	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00	3,800.00	7,600.00	91,200.00	7,600.00	98,800.00
SubDirector	H	Confianza	4	3,519.89	7,039.78	84,477.36	7,039.78	91,517.14	14,079.56	28,159.12	337,909.44	28,159.12	366,068.56
SubDirector	I	Confianza	3	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	9,000.00	18,000.00	216,000.00	18,000.00	234,000.00
Supervisor	A	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Supervisor	B	Confianza	1	4,400.00	8,800.00	105,600.00	8,800.00	114,400.00	4,400.00	8,800.00	105,600.00	8,800.00	114,400.00
Supervisor	C	Confianza	1	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00	4,000.00	8,000.00	96,000.00	8,000.00	104,000.00
Terapeuta	A	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Terapeuta	B	Confianza	1	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94	2,489.19	4,978.38	59,740.56	4,978.38	64,718.94
Tesorero Municipal	-	Confianza	1	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00	12,300.00	24,600.00	295,200.00	24,600.00	319,800.00
Titular	A	Confianza	1	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00	5,000.00	10,000.00	120,000.00	10,000.00	130,000.00
Topografo	A	Confianza	1	4,300.00	8,600.00	103,200.00	8,600.00	111,800.00	4,300.00	8,600.00	103,200.00	8,600.00	111,800.00
Topografo	B	Confianza	1	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00	3,000.00	6,000.00	72,000.00	6,000.00	78,000.00
Velador	A	Confianza	1	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22	1,921.47	3,842.94	46,115.28	3,842.94	49,958.22
<b>Total General</b>			<b>624</b>	<b>\$ 825,310.33</b>	<b>\$ 1,650,620.66</b>	<b>\$ 19,807,447.92</b>	<b>\$ 1,650,620.66</b>	<b>\$ 21,458,068.58</b>	<b>\$ 2,138,188.22</b>	<b>\$ 4,276,376.44</b>	<b>\$ 51,316,517.28</b>	<b>\$ 4,276,376.44</b>	<b>\$ 55,592,893.72</b>